



NOTICE OF ANNUAL GENERAL BODY MEETING

When: Saturday March 13, 2010

Time: 2:00 pm

Venue: Islamic Centre, 222 Copland Crescent, Saskatoon

Meeting Agenda:

- ❖ Call to Order
- ❖ Adaptation of Agenda
- ❖ Approval of the last year AGM (March 22, 2009) minutes
- ❖ Business arising from minutes
- ❖ Approval of audited financial statements for the fiscal year 2009
- ❖ Reports from Executives
- ❖ Election of Executives
 - General Secretary - 2 years
 - Director Youth and Education - 2 years
 - Director Social - 2 years
 - Director Communication - 2 years
- ❖ Adjournment

Refreshments will be served.



Presidents Report

President Report

It has been a pleasure to be a part of the PCCA organization for the last one year. As the number of people from Pakistan in Saskatoon has increased, our membership has grown with several new families. Many non members have taken part in our activities and have been encouraged to become members as their participation keeps the organization alive and healthy.

Over the last year, PCCA has been successful in having organized a potluck dinner with a musical evening, a picnic at Pike Lake and a ladies Chand Raat. As always, these events would not have been possible without help of all the executive and their spouses. Special mention also to our Social Secretary, who arranged the events and especially her daughter and her friends for the Chand Raat evening.

We also took part in celebrations for August 14 in downtown Saskatoon with the Mayor and other prominent figures present.

Our radio show continues to be a major part of our organization and the efforts of the volunteer hosts must be recognized and applauded. We hope this show will continue to grow and thrive.

Our ability to hold events is limited by our membership and the dues we collect. We have now reached a point that it is no longer possible to hold events in small halls or church basements. We have to decide how we are going to continue our tradition of gathering and events given these issues.

I have had a great time working with the other members of the executive team whose contributions have been immeasurable. Some of them have decided to move out of the executive team and we wish them well in their busy lives. I look forward to working with the new executives in the next year.



Radio Committee Report

CFCR 90.5 has given the Pakistani community in Saskatoon a great avenue to showcase their culture and music. For the first time the Radio Program Saz aur Awaz has been fully staffed with volunteers to host the show. We now have 3 regular host, and 4 backup trained hosts in case of emergencies. Each of the three hosts have their own individual styles and cover all genre of music.

As the radio in-charge I would like to suggest some changes to our show. First of all I truly feel that the length of the show should be increased to one and a half hour. At the present time the program only showcases the music from Pakistan – I would like to see that the extra half hour should be used for discussion on various topics e.g health, social issues, community news and help etc. Input from our Pakistani community at large is very essential and suggestions from them on various topics can be considered.

I would like to take this opportunity to thank Imran Siraj, Saif ul Malook, Saad Qasim , Hamad Qasim , Aziz ul Rehman and Zaigham for volunteering to host Saz aur Awaz. Without the help from these volunteers I alone wouldn't have been able to continue to do the show.

Arifa Rajput
Radio In-Charge 2009

AUDITOR'S REPORT

To the Members of Pakistan Canada Cultural Association

I have examined the statement of revenues and expenses for the fiscal year January 1st. 2009 to December 31st. 2009 and balance sheet as of December 31, 2009 for Pakistan Canada Cultural Association.

My examination was made in accordance with the generally accepted auditing standards and methods and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, the financial statement presents fairly, in all material respects, the financial position of Pakistan Canada Cultural Association as at December 31st.2009.

Khalil Rehman

February 26, 2010.

Khalil Rehman



Statements of Receipts

Jan. 1, 2009 – Dec. 31, 2009

RECEIPTS	2008	2009
Membership Fee	\$	\$
.....	692.50	2245.00
Food & Ticket Sale.	---	196.00
.....	700.00	---
Sponsorship (Concert)	166.50	---
.....	3360.00	---
Food Sales (Concert)	431.50	---
.....	45.75	---
Ticket Sales (Concert)		
.....		
Food Sales (Marathon)		
.....		
Nonmembers (Chand Raat)		
.....		
Donations'08 (Cash - \$60)	60.00	280.00
.....		
Newsletter Advertisements	---	280.00
.....		
Aqua Fitness Membership Fees	786.75	---
.....		
Eid mela table rental	---	225.00
Eid meal ticket sale	---	275.00
Eid mela float	---	250.00
August float	---	210.00
Folkfests performance bond return	---	300.00
Bank of Montréal (GIC) Interest	575.28	593.20
Total -----	\$6818.78	\$ 4854.20



Statement of Disbursements
Jan. 1, 2009 – Dec. 31, 2009

DISBURSEMENTS	2008	2009
Membership (SOHL, SIA, SPC)	\$ 50.00	\$ 75.45
Corporations Branch	20.00	20.00
.....		
CFCR (Radio)	90.00	---
.....		
Events (Hall Rental, Meetings & Picnics)	430.63	205
Audio Equipment Rental (Eidfest and Centennial Celebration)		186.25
Food & Event Expenses		
May Potluck	---	1055.73
.....		
June Picnic.....	90.00	---
.....		
August Picnic	---	1040.22
Chand Raat	100.00	313.21
.....		
October Eid Potluck.....	330.60	---
.....		
Canada PO Box Rental	---	143.54
Concert Expenses		
Performers Cost	3680.85	
.....	187.28	---
Ticket & Poster Printing	175.00	
Hall Rental & Cleanup	252.86	---
.....	260.90	
Hotel	327.96	---
.....		
Travel Costs		---
.....		
Food & Drink Costs		---
.....		
.....		---
Marathon Expenses		
Food & Drink Costs	702.70	---
.....	128.19	---
Tarp and Canopy		
.....		
Aqua Fitness Costs	786.75	---
.....		
Printing, Mailing (Newsletter and Annual Reports)	60.62	238.79
Float Withdrawl	450.00	---
.....		
Bank Charges & Cheque Order	226.35	96.71
TOTAL	\$ 8,350.69	\$ 3374.90
.....		



Bank Reconciliation
Jan. 1, 2009 – Dec. 31, 2009

BOOKS	2008	2009
Open Balance – January 1	\$22,872.65	21340.24
..... Add : Total Receipts	6818.28	4854.20
..... Minus : Total Disbursements	8350.69	3374.90
..... End Balance – December 31	\$ 21,340.24	\$ 22,819.54
.....		

BANKS	2008	2009
Bank of Montreal (Chequing)	601.68	915.41
..... Bank of Montreal (GIC annual)	15,542.2	15918.3
..... Bank of Montreal (GIC rate riser)	5,203.90	5421
Total	\$ 21,347.8	\$ 22,254.7
.....	0	3
..... Minus: Outstanding Cheque 194.....	7.56	
Plus: Outstanding Deposit	---	581.00
Minus: Outstanding Cheque 018	---	16.52
End Balance – December 31	\$ 21,340.2	\$ 22,819.2
.....	4	1

Final Balance Sheet Information
Jan. 1, 2009 – Dec. 31, 2009

Assets :	
Cash	\$ 22,819.21
.....	
Liabilities and Retained Earnings :	
Member Equities Retained	\$ 22,819.21
.....	
Fixed Assets :	
Tarp, Canopy.....	\$ 128.19
.....	